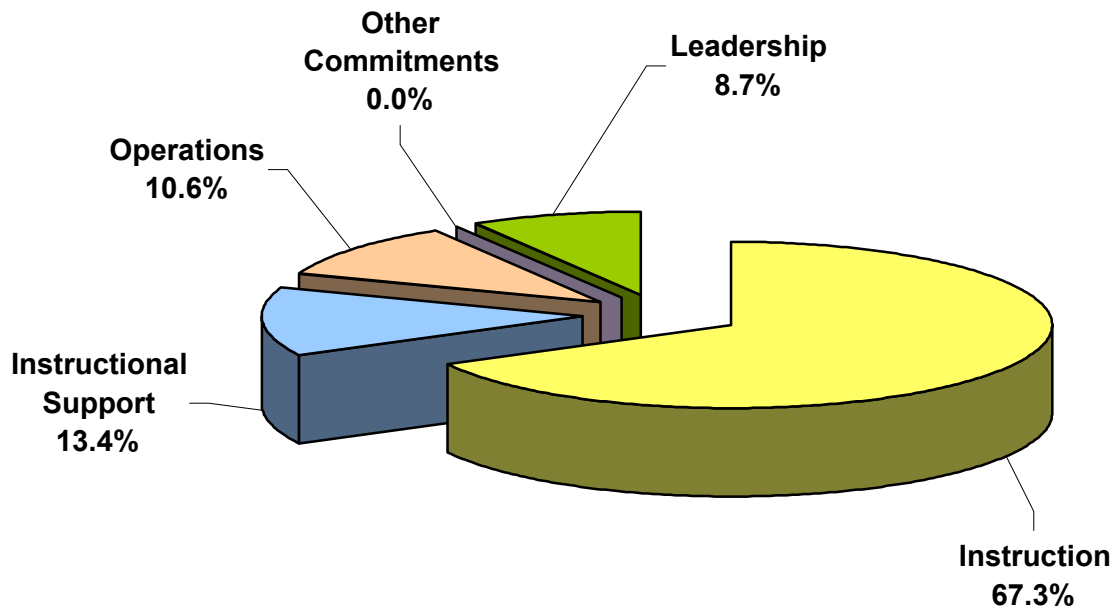
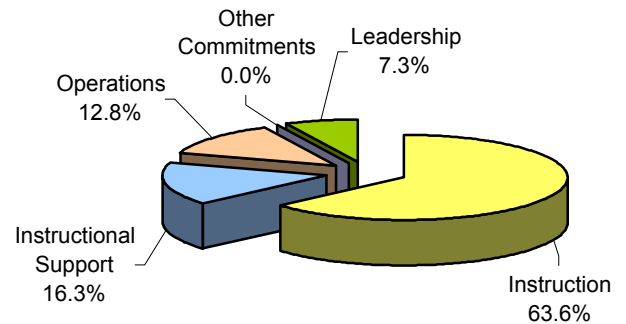


# Providence School District

## #11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



High School Enrollment (ADM): 6,771	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$41,403,297	\$6,115	67.3%
Instructional Support	\$8,223,373	\$1,214	13.4%
Operations	\$6,544,547	\$967	10.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$5,352,743	\$791	8.7%
Total High Schools	\$61,523,960	\$9,086	100.0%
Total District & %-High Schools-To-District	\$309,455,127	\$11,426	19.9%